

STATEMENT OF PURPOSE

RS27782 / H0543

This is the FY 2021 original appropriation bill for the Department of Insurance. It appropriates a total of \$9,917,800 and caps the number of authorized full-time equivalent positions at 71.50. For benefit costs, the bill maintains the current appropriated amount for health insurance at \$11,650 per eligible employee and temporarily removes funding for the employer's sick leave contribution rate. The bill also provides for the equivalent of a 2% change in employee compensation for permanent state employees, with an additional 2% increase for those in the 20 job classification most in need of equity adjustments. Also included are adjustments to pay the Office of Information Technology Services for security software and data center office space located at the Chinden Campus; software licensing, server infrastructure, and storage to expand system capabilities on core systems and to maintain agency-specific software; and billing adjustments in excess of current appropriations.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2020 Original Appropriation	71.50	0	9,091,800	685,200	9,777,000
1. Sick Leave Rate Reduction	0.00	0	(10,500)	(500)	(11,000)
FY 2020 Total Appropriation	71.50	0	9,081,300	684,700	9,766,000
Removal of Onetime Expenditures	0.00	0	(199,600)	0	(199,600)
Base Adjustments	0.00	0	0	0	0
Restore Ongoing Rescissions	0.00	0	10,500	500	11,000
FY 2021 Base	71.50	0	8,892,200	685,200	9,577,400
Benefit Costs	0.00	0	(22,000)	(900)	(22,900)
Replacement Items	0.00	0	128,200	0	128,200
Statewide Cost Allocation	0.00	0	64,400	0	64,400
Change in Employee Compensation	0.00	0	98,300	4,800	103,100
FY 2021 Program Maintenance	71.50	0	9,161,100	689,100	9,850,200
OITS 1 Operating Costs	0.00	0	1,000	0	1,000
OITS 2 Servers and Licensing	0.00	0	19,800	0	19,800
OITS 4 Agency Billings	0.00	0	46,800	0	46,800
FY 2021 Total	71.50	0	9,228,700	689,100	9,917,800
Chg from FY 2020 Orig Approp	0.00	0	136,900	3,900	140,800
% Chg from FY 2020 Orig Approp.	0.0%		1.5%	0.6%	1.4%

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DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).



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